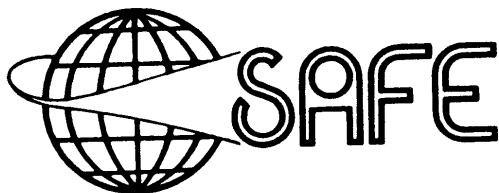


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Bi-MONTHLY EXECUTIVE SESSION

NOVEMBER 1985

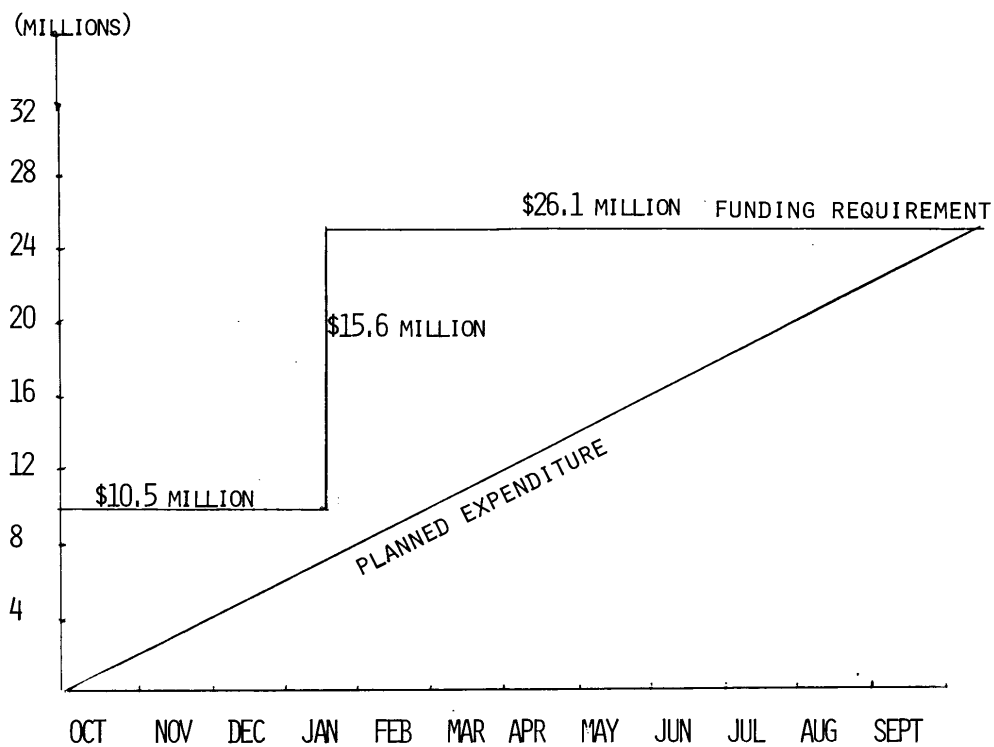
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SAFE BI-MONTHLY STATUS REVIEW

22 NOVEMBER 1985

FISCAL YEAR 1986



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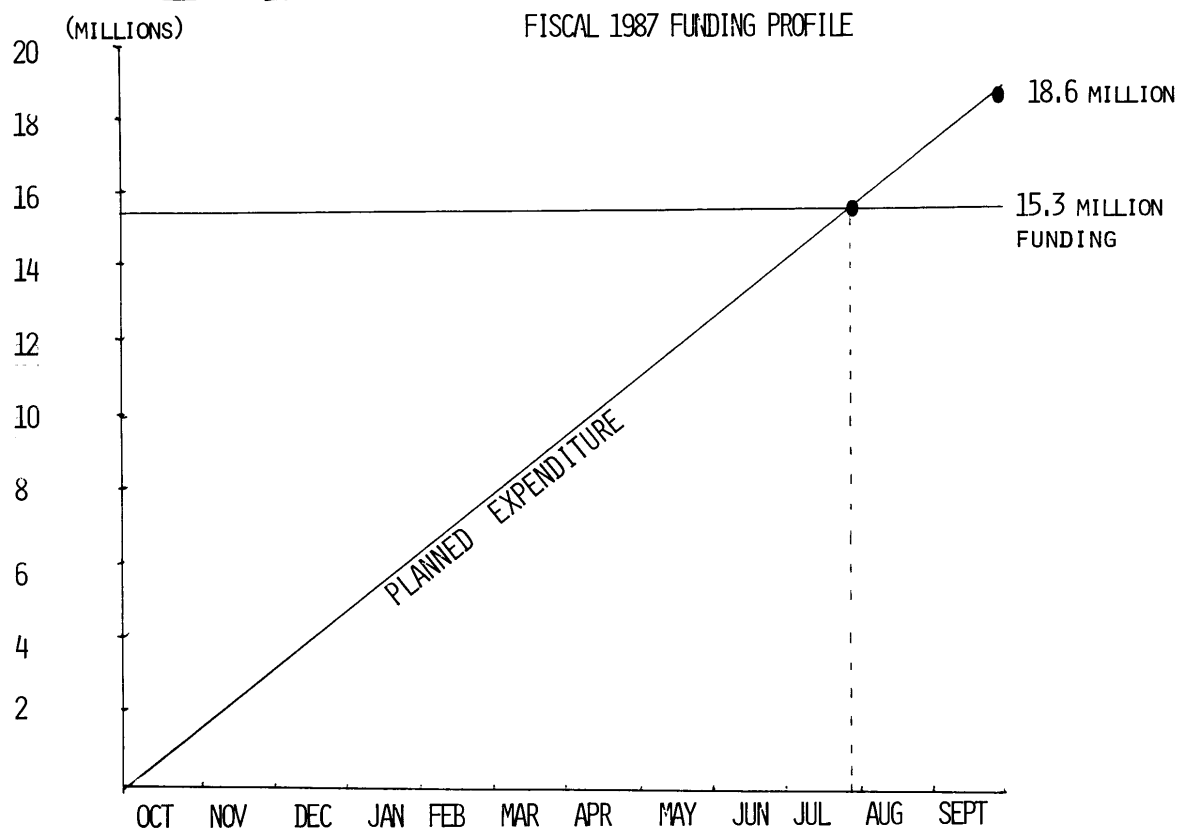
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SAFE BI-MONTHLY STATUS REVIEW

22 NOVEMBER 1985



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SAFE BI-MONTHLY STATUS REVIEW

22 NOVEMBER 1985

CONTRACTUAL SERVICES REQUIREMENTS

FOR

FISCAL YEAR 1987

(MILLIONS)

	<u>BUDGET</u>	<u>ESTIMATED REQUIREMENT</u>	<u>SHORTFALL</u>
DIA	10.4	10.8	.4
CIA	<u>4.9</u>	<u>7.8</u>	<u>2.9</u>
TOTAL	15.3	18.6	3.3

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SAFE BI-MONTHLY STATUS REVIEW

22 NOVEMBER 1985

CONTRACTUAL SERVICES STAFFING PLANS FOR FISCAL 1986

1ST QUAR	2ND QUAR	3RD QUAR	4TH QUAR
DELIVERY 1 O&M			
DELIVER 2 DEV & INSTALL			
	DELIVERY 2 O&M		
DELIVERY 2.X DEVELOPMENT & INSTALLATION			
			DELIVERY 2.X O&M
DELIVERY 3 DEVELOPMENT			
	DELIVERY 4 DEVELOPMENT		
1 QUAR	2 QUAR	3RD QUAR	4TH QUAR

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